

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

MUNICIPIO DE YURIRIA, Gobierno del Estado de Guanajuato (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de enero al 30 de marzo de 2021 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	144598313.8	5568151.27	150166465.1	38388341.8	37885392.24	111778123.3
31111-A001 PRESIDENTE MUNICIPAL	1,177,586		1,177,585.85	247,127.83	231,086.58	930458.02
31111-A004 PRESIDENCIA MUNICIPAL	30,621,336.53	125,215.91	30,746,552.44	8,603,379.40	8,485,702.85	22143173.04
31111-A006 H. AYUNTAMIENTO	6,870,319.71	-300,000.00	6,570,319.71	1,559,259.21	1,476,129.06	5011060.5
31111-A007 SECRETARIA DE AYUNTA	4,305,744.89	-166,357.12	4,139,387.77	572,190.74	572,190.74	3567197.03
31111-C100 FESTIVIDADES Y CELEB	4,640,960.91	-3,173,539.31	1,467,421.60	29,261.60	29,261.60	1438160
31111-C101 TESORERÍA MUNICIPAL	19,100,276.40	23,212.39	19,123,488.79	8,020,296.46	8,000,963.12	11103192.33
31111-C105 TRANSFERENCIAS Y OTR	9,980,300.18	-19,652.69	9,960,647.49	2,237,935.46	2,237,935.46	7722712.03
31111-C106 DIR MPAL DE TURISMO	936,779.22	-48,497.65	888,281.57	127,102.84	127,102.84	761178.73
31111-C108 DEPTO DE INFORMATICA	1,910,323.09	4,000.00	1,914,323.09	541,156.58	541,156.58	1373166.51
31111-C109 INST MAL JUVENTUD	465,301.53	-18,152.69	447,148.84	71,452.76	71,452.76	375696.08
31111-C208 DIR SERV PUB MPALES	19,316,422.25	9,925,769.85	29,242,192.10	5,177,819.34	5,003,895.49	24064372.76
31111-C301 DIR DE SEGURIDAD PUB	5,644,943.79	90,527.51	5,735,471.30	1,993,287.73	1,993,287.73	3742183.57
31111-C305 DIRECCION DE TRANSIT	543,020.79	-716.20	542,304.59	51,209.28	51,209.28	491095.31
31111-C306 PROGRAMA LICENCIAS D	1,993,369.63	24,247.98	2,017,617.61	183,333.61	183,333.61	1834284
31111-C402 DIR DE OBRAS PUB	10,471,203.10	1,140,306.65	11,611,509.75	3,278,156.56	3,225,113.64	8333353.19
31111-C406 DIR MEDIO AMB Y ECOL	1,766,001.03	-11,963.31	1,754,037.72	336,623.62	334,256.62	1417414.1
31111-C407 DIR DE PLANEACION	793,062.60	-90,098.20	702,964.40	79,083.87	79,083.87	623880.53
31111-C408 ASENTAMIENTOS HUMANO	536,473.18	21,886.26	558,359.44	68,345.91	68,345.91	490013.53
31111-C606 AGUA POTABLE	1,000,000.00	-123,000.00	877,000.00	877,000.00	877,000.00	0
31111-C608 DIRECCION DE AGUA PO	7,594,881.56	-194,791.96	7,400,089.60	2,187,870.40	2,154,263.90	5212219.2
31111-C701 DIR DE DES SOCIAL	8,677,069.44	-1,930,355.89	6,746,713.55	1,143,266.74	1,141,701.74	5603446.81
31111-C706 DIRECCION DE EDUCACI	1,818,451.18	340,576.01	2,159,027.19	363,614.82	363,388.82	1795412.37
31111-C707 CASA DE LA CULTURA	2,274,404.26	45,014.45	2,319,418.71	280,911.56	279,787.56	2038507.15
31111-C708 INSTITUTO DE LA MUJER	305,048.66	-17,178.73	287,869.93	46,343.64	46,343.64	241526.29
31111-C801 CONTRALORIA MUNICIPAL	1,855,034.00	-78,301.99	1,776,732.01	312,311.84	311,398.84	1464420.17
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	166475340.7	30877820.39	197353161.1	27086893.74	25294848.62	170266267.4
31111-C208 DIR SERV PUB MPALES	11,188,464	191,207.03	11,379,670.79	2,551,084.37	856,409.65	8828586.42
31111-C301 DIR DE SEGURIDAD PUB	23,203,618	69,199.61	23,272,817.42	5,366,680.39	5,269,310	17906137.03
31111-C305 DIRECCION DE TRANSIT	3,768,006.44	-125,729.63	3,642,276.81	772,824.18	772,824.18	2869452.63
31111-C402 DIR DE OBRAS PUB	109,976,808.48	29,049,736.64	139,026,545.12	14,794,795.12	14,794,795.12	124231750
31111-C501 ACCION CULTURAL	200,000.00	42,495.72	242,495.72	37,975.41	37,975.41	204520.31
31111-C606 AGUA POTABLE	10,400,000.00		10,400,000.00	2,669,626.00	2,669,626.00	7730374
31111-C701 DIR DE DES SOCIAL	7,738,444	1,650,911.02	9,389,355.24	893,908.27	893,908	8495446.97
III. Total de Egresos (III = I + II)	311073654.5	36445971.66	347519626.2	65475235.54	63180240.86	282044390.6